

NOTICE OF MEETING

CABINET MEMBER FOR RESOURCES

THURSDAY 7 MARCH 2013 AT 9.00AM EXECUTIVE MEETING ROOM, THE GUILDHALL, PORTSMOUTH

Cabinet Member for Resources Councillor Hugh Mason – Liberal Democrat

Group Spokespersons Councillor Donna Jones – Conservative Councillor David Horne – Labour

Telephone enquiries to Vicki Plytas 023 9283 4058 Email: <u>Vicki.plytas@portsmouthcc.gov.uk</u>

(NB This Agenda should be retained for future reference with the Minutes of this meeting.)

Please note that the agenda, minutes and non-exempt reports are available to view online on the Portsmouth City Council website: <u>www.portsmouth.gov.uk</u>

Deputations by members of the public may be made on any item where a decision is going to be taken. The request should be made in writing to the contact officer (above) by 12 noon of the working day before the meeting, and must include the purpose of the deputation (for example, for or against the recommendations). Email requests are acceptable.

AGENDA

1. Apologies for Absence

2. Declaration of Members' Interests

3. Twinning Matters

To consider items from the Twinning Advisory Group.

RECOMMENDED that the Cabinet Member for Resources decides matters before him from the Twinning Advisory Group.

4. Report on Extension of Ceremony Hours

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This report is to advise of changes in the law (introduced via the Freedoms Bill) which now enable local authorities to offer marriage and civil partnership ceremonies at any time outside of the previous constraints of 8.00am to 6.00pm. In addition it seeks approval of the recommendations listed below.

RECOMMENDED that:

a. The Council decides, as a matter of course, to book ceremonies up to a new, later specified time of 7.00pm. AND

b. In addition to the above, flexibility is given to book ceremonies up to/at a later time on a case by case basis.

5. Support for the Voluntary and Community Sector 2013/2014

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The purpose of the report is to make recommendations on the allocation of funding for the Voluntary & Community Sector in the grant year 2013/14

It is recommended that the Resources Portfolio Holder

- (1) Agrees the allocation of funding for 2013/2014 in appendices 1-5
- (2) Suggests that Directorates who have reduced levels of funding to Voluntary & Community Organisations should meet with them to discuss other funding sources & monitor the impact of reduction in services, following the principles of the Portsmouth Compact and best value guidance issued by the Department of Local Government and Communities
- 6. Monitoring of the Third Quarter 2012/13 Revenue Cash Limits and Capital Programme

To consider a report which compares the forecast revenue outturn 2012/13 with the cash limited budget for that year, and the forecast capital expenditure with the revised capital programme and provides information to enable an understanding of the reasons for variances. It also lists the action to be taken to ameliorate the effect of forecast overspends.

RECOMMENDED that the content of this report be noted.

7.

Date of Next Meeting The next meeting is scheduled for 4 July 2013.